

To: Jim Provenza, Chair
and Members of the Board of Directors

From: Mat Ehrhardt, P.E., Executive Director/APCO *ME*

Date: July 14, 2021

Subject: Southport Mitigation Funding Update

Recommended Action

This is an informational report only.

Background

In 2014, the Board approved staff to work with the US Army Corps of Engineers to mitigate the impacts from the Southport Sacramento River Early Implementation Project. The Environmental Impact Report (EIR) for the project identified construction emissions above the District's threshold of significance.

The District entered an agreement with the West Sacramento Area Flood Control Agency (WSAFCA) where WSAFCA would provide the District with offset fees to mitigate their project impacts. The District committed to spend the funds on projects that generate surplus emission reductions within our jurisdiction.

The total funding provided by WSAFCA to the District (in 2019) was \$510,879, which included a 5% administrative fee. The funding available for projects is \$486,552.

Some of the most cost effective projects we have are tractor replacements, so that was the main focus for these funds. Beside tractors, staff looked to fund projects with a proximity nexus to where the construction emissions occurred (West Sacramento).

Projects Funded

Staff has completed the following projects:

- \$212,000 for 2 tractors for Angelo Vieira
- \$140,225 for part of 1 tractor for Donald Beeman
- \$91,033 for part of 1 tractor for Muller Ag, LLC (additional funding provided through FARMER)
- \$20,815 for part of EV bus charging infrastructure for Washington Unified School District (additional funding provided through 2020 Clean Air Funds)
- \$22,478 for a portable air compressor with a Tier 4 final engine to replace an old dirty diesel engine for City of West Sacramento.