To: John Vasquez, Chair

and Members of the Board of Directors

From: Mat Ehrhardt, P.E., Executive Director/APCO

Date: June 10, 2020

Subject: Authorize Transfer of Year 3 Community Air Protection (CAP) funds

Recommended Action

Authorize the transfer of Year 3 CAP funds to Sacramento Metropolitan Air Quality Management District (SMAQMD).

Background

Starting in Fiscal Year 2017/2018, the California legislature appropriated money for CAP funds from The Greenhouse Gas Reduction Fund (GGRF) to support AB 617 goals and reduce air pollution in impacted communities. Throughout the state, districts are implementing these CAP funds through the Carl Moyer and Proposition 1B programs. For year 1 (FY2017/2018 - \$655,000) and year 2 (FY2018/2019 - \$1,087,464) our district authorized the Air Resources Board (ARB) to provide our allocation to SMAQMD to administer for our district.

Past projects

With previous CAP funds, the SMAQMD funded projects included: part of a locomotive (owned by CalTrans, used through our district), buses for Vacaville Unified School District, and buses for Washington Unified School District. In the past 5 years, SMAQMD has spent almost \$12,000,000 on projects within our District boundaries.

Budget Impacts

The allocation for our district is \$1,003,664 however the money will go directly from ARB to SMAQMD, so it will not impact our budget.